

**Ministry of Tribal Affairs**  
**BE / RE/ Exp. for the year 2009-10 and BE for 2010-11 (Plan)**

(In crore of Rupees)

S.No.	Name of Scheme	Details of Sub-Schemes	Major Head	BE 2009-10	BE (NE-2009-10)	RE 2009-10	RE (NE-2009-10)	Exp. upto 31.3.2010 *	BE 2010-11	BE (NE-2010-11)
1	2	3	4	5	6	7	8	9	10	11

**A Special Central Assistance**

1	SCA to Tribal Sub-Plan		3601	900.50	0.00	481.24	0.00	481.24	960.50	0.00
2	Article 275(1) of the Constitution		3601	1000.00	0.00	399.10	0.00	399.10	1046.00	0.00
3	ACA for Educational Development of Tribal Children in Schedule- V areas and Naxel - affected areas		3601	500.00	0.00	500.00	0.00	499.9999	0.00	0.00
	<b>TOTAL(SCA)</b>			<b>2400.50</b>	<b>0.00</b>	<b>1380.34</b>	<b>0.00</b>	<b>1380.3399</b>	<b>2006.50</b>	<b>0.00</b>

**B Central Sector Schemes**

1	Grant-in-Aid to NGOs for STs including Coaching & Allied Scheme and Award for Exemplary Service	Grants-in aid to Voluntary Organisations.	2225	35.95	10.50	35.95	10.50	46.75	36.20	13.00		
		Special Incentive to Voluntary Organisations		0.80	0.00	0.30	0.00		0.80	0.00		
		Coaching & Allied Scheme		5.50	0.00	3.00	0.00		3.00	4.50	0.00	
		Coaching & Allied Scheme		3601	0.49	0.00	0.00		0.00	0.00	0.50	0.00
				3602	0.01	0.00	0.00		0.00	0.00	0.00	0.00
		<b>Total</b>			<b>42.75</b>	<b>10.50</b>	<b>39.25</b>		<b>10.50</b>	<b>49.75</b>	<b>42.00</b>	<b>13.00</b>
2	Vocational Training Centres in Tribal Areas		2225	3.72	0.00	2.00	0.00	2.00	3.00	0.00		
			3601	10.00	1.00	0.00	0.00	0.00	5.00	1.00		
		<b>Total</b>		<b>13.72</b>	<b>1.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>8.00</b>	<b>1.00</b>		
3	Strengthening of Education among ST girls in low literacy Districts		2225	50.00	0.00	33.50	0.00	33.50	40.00	0.00		
4	Market Development of Tribal Products/ Produce		2225	19.86	0.00	19.86	0.00	19.3550	12.00	0.00		
			4225	0.00	0.00	0.00	0.00	0.0000	0.00	0.00		
		<b>Total</b>		<b>19.86</b>	<b>0.00</b>	<b>19.86</b>	<b>0.00</b>	<b>19.3550</b>	<b>12.00</b>	<b>0.00</b>		
5	State Tribal Development Cooperative Corporations for Minor Forest Produce		3601	10.00	0.00	10.00	0.00	10.00	15.00	0.00		
6	Particularly Vulnerable Tribal Groups-PTG)		2225	4.00		4.00	0.00	3.9995	6.00	0.00		
			3601	151.00	5.00	75.00	4.62	79.6180	175.00	4.00		
		<b>Total</b>		<b>155.00</b>	<b>5.00</b>	<b>79.00</b>	<b>4.62</b>	<b>83.6175</b>	<b>181.00</b>	<b>4.00</b>		
7	Support to National/State Scheduled Tribes Finance & Development Corporations	National Scheduled Tribes Finance & Development Corporation	4225	50.00	0.00	0.00	0.00	0.00	70.00	0.00		
		State Tribal Development Finance Corporations	4225									
		<b>Total</b>									<b>50.00</b>	<b>0.00</b>
8	Rajiv Gandhi National Fellowship for ST Students		2225	42.00	3.00	30.00	0.00	30.00	72.00	3.00		
9	Scheme of Institute of Excellence/Top class institute		2225	4.00	0.00	1.75	0.00	1.75	2.50	0.00		

S.No.	Name of Scheme	Details of Sub-Schemes	Major Head	BE 2009-10	BE (NE-2009-10)	RE 2009-10	RE (NE-2009-10)	Exp. upto 31.3.2010 *	BE 2010-11	BE (NE-2010-11)
1	2	3	4	5	6	7	8	9	10	11

10	National Overseas Scholarship Scheme		2225	0.50	0.00	0.31	0.00	0.3081	1.00	0.00
	<b>Total ( Central Sector Plan)</b>			<b>387.83</b>	<b>19.50</b>	<b>215.67</b>	<b>15.12</b>	<b>230.28</b>	<b>443.50</b>	<b>21.00</b>

### C Centrally Sponsored Plan Scheme

1	Scheme of PMS, Book Bank and Upgradation of Merit of ST students	Post Matric Scholarship for STs	2225	0.10	0.00	0.02	0.00	0.0173	0.10	0.00	
		Book Bank									
		<b>TOTAL</b>		<b>0.10</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>0.0173</b>	<b>0.10</b>	<b>0.00</b>	
		Post Matric Scholarships	3601	215.85	55.00	215.85	55.00	270.85	467.93	88.00	
		Book Bank									
		Upgradation of Merit of ST Students		2.00	0.00	0.50	0.00	0.50	2.00	0.00	
		<b>TOTAL</b>		<b>217.85</b>	<b>55.00</b>	<b>216.35</b>	<b>55.00</b>	<b>271.35</b>	<b>469.93</b>	<b>88.00</b>	
<b>Total</b>		<b>217.95</b>	<b>55.00</b>	<b>216.37</b>	<b>55.00</b>	<b>271.3673</b>	<b>470.03</b>	<b>88.00</b>			
2	Scheme of Hostels for ST Girls and Boys	Girls Hostels /Boys Hostel	2225	5.00	5.00	5.00	5.00	5.00	5.00	10.00	
		Girls Hostels /Boys Hostel	3601	54.00		54.00		59.00	63.00	0.00	
		<b>Total</b>		<b>59.00</b>	<b>5.00</b>	<b>59.00</b>	<b>5.00</b>	<b>64.00</b>	<b>68.00</b>	<b>10.00</b>	
3	Establishment of Ashram Schools	Establishment of Ashram Schools	2225	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			3601	41.00	0.00	41.00	0.00	41.00	75.00	0.00	
		<b>Total</b>		<b>41.00</b>	<b>0.00</b>	<b>41.00</b>	<b>0.00</b>	<b>41.00</b>	<b>75.00</b>	<b>0.00</b>	
4	Research information & Mass Education , Tribal Festival and Others	Research Training	2225	0.60	0.00	0.00	0.00	0.00	0.60	0.00	
		National Tribal Affairs Award		0.17	0.00	0.00	0.00	0.00	0.17	0.00	
		Information & Mass Media		1.75	0.00	1.75	0.00	1.54	3.00	0.00	
		Centre of Excellence		1.00	0.00	0.60	0.00	0.58	1.00	0.00	
		Supporting project of All-India or Inter State nature		1.00	0.00	0.65	0.00	0.21	1.00	0.00	
		Organisation of Tribal Festival		1.50	0.00	1.50	0.00	0.90	1.75	0.00	
		Exchange of visits by Tribals		0.45	0.00	0.20	0.00	0.00	0.45	0.00	
		<b>Total</b>		<b>6.47</b>	<b>0.00</b>	<b>4.70</b>	<b>0.00</b>	<b>3.2300</b>	<b>7.97</b>	<b>0.00</b>	
		Research & Training-Grant-in-aid to TRIs	3601	10.00	1.00	5.50	1.00	6.0754	12.00	1.00	
		Exchange of visits by Tribals		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total</b>		<b>16.47</b>	<b>1.00</b>	<b>10.20</b>	<b>1.00</b>	<b>9.3054</b>	<b>19.97</b>	<b>1.00</b>			
5	Information Technology		2251	1.50	0.00	0.95	0.00	0.4233	1.50	0.00	
6	Monitoring and Evaluation		2225	0.75	0.00	0.35	0.00	0.07	2.00	0.00	
7	Lumpsum provision for North East		2552	80.50	0.00	76.12	0.00	0.00	120.00	0.00	
			4552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		<b>Total</b>		<b>80.50</b>	<b>0.00</b>	<b>76.12</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	
<b>Total (Centrally Sponsored Scheme)</b>				<b>417.17</b>	<b>61.00</b>	<b>403.99</b>	<b>61.00</b>	<b>386.17</b>	<b>756.50</b>	<b>99.00</b>	
<b>Total of A+B+C</b>				<b>3205.50</b>	<b>80.50</b>	<b>2000.00</b>	<b>76.12</b>	<b>1996.7865</b>	<b>3206.50</b>	<b>120.00</b>	

\* as per appropriation first stage